

# I-1. Each Elementary School - Total School Spending

William Winsor Elementary #03

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,358	Amount	% To Total School	Per Pupil			
School Enrollment:	326						
Total		\$ 1,763,544	100.0%	\$ 5,410	\$ 5,803	-6.8%	85.1%
Instruction		\$ 1,210,425	68.6%	\$ 3,713	\$ 3,853	-3.6%	58.4%
Face-to-Face Teaching		\$ 1,135,909	64.4%	\$ 3,484	\$ 3,598	-3.2%	54.8%
Instructional Teachers		1,084,771	61.5%	3,328	3,420	-2.7%	52.3%
Substitutes		17,110	1.0%	52	60	-12.1%	0.8%
Instructional Paraprofessionals		34,028	1.9%	104	118	-11.4%	1.6%
Classroom Materials		\$ 74,515	4.2%	\$ 229	\$ 256	-10.6%	3.6%
Pupil-Use Technology & Software		21,176	1.2%	65	63	3.0%	1.0%
Instructional Materials, Trips & Supplies		53,339	3.0%	164	193	-15.0%	2.6%
Instructional Support		\$ 193,882	11.0%	\$ 595	\$ 728	-18.3%	9.4%
Pupil Support		\$ 84,983	4.8%	\$ 261	\$ 273	-4.5%	4.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		40,364	2.3%	124	125	-1.2%	1.9%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		44,619	2.5%	137	148	-7.3%	2.2%
Teacher Support		\$ 62,256	3.5%	\$ 191	\$ 171	11.8%	3.0%
Curriculum Development		179	0.0%	1	1	-1.3%	0.0%
In-Service, Staff Development & Support		62,077	3.5%	190	170	11.9%	3.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 46,642	2.6%	\$ 143	\$ 284	-49.7%	2.3%
Program Management		4,675	0.3%	14	53	-72.8%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		41,968	2.4%	129	232	-44.4%	2.0%
Operations		\$ 228,251	12.9%	\$ 700	\$ 812	-13.8%	11.0%
Non-Instructional Pupil Services		\$ 110,746	6.3%	\$ 340	\$ 388	-12.4%	5.3%
Transportation		53,246	3.0%	163	163	0.4%	2.6%
Food Service		57,500	3.3%	176	225	-21.7%	2.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 117,506	6.7%	\$ 360	\$ 424	-15.0%	5.7%
Building Upkeep, Utilities & Maintenance		117,506	6.7%	360	424	-15.0%	5.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 130,986	7.4%	\$ 402	\$ 409	-1.9%	6.3%
School Management		\$ 130,986	7.4%	\$ 402	\$ 409	-1.9%	6.3%
Principals & Assistant Principals		80,692	4.6%	248	261	-5.1%	3.9%
School Office		50,294	2.9%	154	149	3.7%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%